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5 FEB 1986

MEMORANDUM FOR: Deputy Director for Administration
Deputy Director for Intelligence
Deputy Director for Operations
Deputy Director for Science and Technology
Administrative Officer, DCI Area

FROM: Daniel A. Childs, Jr.
Comptroller

SUBJECT: Meeting to Discuss the 1986 Program

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1. We have scheduled a meeting for Wednesday, 12 February at 2:00 p.m., in room 7C42 to discuss where we are in executing the 1986 program. We will soon issue 1986 financial guidance and allotments and need to determine how we are to handle unfunded requirements that must be met.

2. We do not anticipate any Agency-wide savings this year.

3. Although we cannot now identify any savings, we recognize that a number of "must do" unfunded requirements exist. To help us prepare for the meeting, please provide by opening of business on 10 February a listing of those absolutely essential unfunded requirements that must be paid regardless of how tight our resources have become.

4. A copy of this memo has been provided to your Plans staffs for action.

Daniel A. Childs, Jr.

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